

Friday, 10 January 2025, 10.00 am in the Bow Suite, The Exchange, County Hall, Preston

Agenda

1. Attendance and Apologies for Absence

To be recorded in accordance with the agreed membership of the Forum.

2. Substitute Members

To welcome any substitute Members.

3. Forum Membership (Attached)

To note the Forum membership report.

4. Minutes of the Last Meeting (Attached)

To agree on the minutes of the last meeting held on 16 October 2024.

5. Matters Arising

To consider any matters arising from the minutes of the meeting held on 16 October 2024 that are not covered elsewhere on the agenda.

6. Consideration of the Schools Budget 2025/2026 (Attached)

To consider the report about the Schools Budget for 2025/2026, including information on each of the 4 funding blocks:

- Schools Block;
- High Needs Block;
- Early Years Block
- Central School Services Block.

7. Transfer of Clawback to the High Needs Block (Attached)

To support the transfer of clawback from the Schools Requiring additional Support (SRaS) reserves to the High Needs Block.

8. Recommendations from the Early Years Block Working Group (Attached)

To consider the recommendations from the Early Years Block Working Group from 26 November 2024.

9. Recommendations from the High Needs Block Working Group (Attached)

To consider the recommendations from the High Needs Block Working Group from 28 November 2024.

10. Recommendations from the Schools Block Working Group (Attached)

To consider the recommendations from the Schools Block Working Group from 3 December 2024.



11. Forum Correspondence

There was no items of correspondence received.

12. Any Other Business**13. Date of Future Meetings**

To note that the next scheduled Forum meeting will be held at 10.00 am on Thursday 20 March 2025. Arrangements for the meeting will be confirmed in due course.

