

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
13ai. Early years centrally retained funding: 3 & 4 Year Olds - Other	No budget lines entered												
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered												
13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	No budget lines entered												
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered												
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	No budget lines entered												
13d. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered												
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered												
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													
14a. Early years pupil premium: 3 & 4 Year Olds													£1,135,758
14b. Early years pupil premium: 2 Year Olds - Disadvantaged													£322,240
14c. Early years pupil premium: 2 Year Olds - Working parents													£322,240
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£32,226
15a. Disability access fund: 3 & 4 Year Olds													£618,800
15b. Disability access fund: 2 Year Olds - Disadvantaged													£90,090
15c. Disability access fund: 2 Year Olds - Working parents													£90,090
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£64,610

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£78,165,165
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,387,579
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£75,673
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£4,806,315
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£1,850,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£86,284,732
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£5,053,759
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	14,448,275
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.62
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47
F	Test of meeting requirement = (D / E) * 100%	102.8%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£12,784,665
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£674,755
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£250,000
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0
	Subtotal =	£13,709,421
B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	1,800,657
C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.61
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.54
E	Test of meeting requirement	101.0%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£22,976,477
	8a. 2 year olds - Working parents Supplements - Deprivation	£1,197,366
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£250,000
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£24,423,843
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	3,236,124
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.55
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.54
E	Test of meeting requirement	100.1%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£15,592,589
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£934,572
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£300,000
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£16,827,161
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,639,599
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.26
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.27
E	Test of meeting requirement	99.9%