# EY Proforma Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

Report produced on 17/10/2024 11:46:24

Local Authority: 888 Lancashire County Council

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								Pass- Pass-through rate	through rate for 3 for 2 year olds - D	8 & 4 year olds: 102.8% Disadvantaged: 101.0%
Pass-through rate for 2 year olds - Working Parents: 100.1 Pass-through rate for 9 month to 2 year olds - Working Parents: 99.9										
Row Heading	Description		Unit Value (£) Nursery	Drimoni	Unit Applied	Number of Units (Universal	Drimoni	Units (Additional 15 hours)	Anticipated E Nursery	Budget (£)
1. 3 & 4 Year Olds: Base Rate	EYSFF 34 Year Olds Base rate, per hour, per provider type	PVI £5.41	School	Primary Nursery Class £5.41	Unit Type	PVI School 6,984,042.93 927,860.12	Nursery Class	School Nursery Class	School I	Nursery Class £10,496,418 £78,165,165
Row Heading		23.41		2.3.41			of Units (Universal & Additional 1			
Now Heading	Description	PVI	Unit Value (£) Nursery	Primary	Unit Applied Unit Type	PVI	Nursery School	Primary Nursery Class PVI	Anticipated I Nursery	Primary TOTAL
2a. 3 & 4 Year Olds: Supplements - Deprivation	Average rate	£0.08	School £0.18	Nursery Class £0.14	PerHour	11,355,031.21	1,153,055.14	1,940,188.18 £908,403	School 1 £207,550	Nursery Class £271,626 £1,387,579
2b. 3 & 4 Year Olds: Supplements - Quality	RELATES TO PFI FUNDING FOR ONE SETTING		£75,673.00		LumpSum		1.00		£75,673	£75,673
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered									
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered									
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered									
Funding provided through supplements:	•									1.8%
3. 3 & 4 Year Olds: Maintained nursery school lump sums	£5.18 per hour		£5.18		PerHour		927,860.12		£4,806,315	£4,806,315
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS	•						. ,			£84,434,734
	Lancashire has adopted one single funding rate for 2-year-old									
4. 2 Year Olds - Disadvantaged: Base Rate	entitlements (Disadvantaged & Working Parent)	£7.10	£7.10	£7.10	PerHour	1,463,002.59	229,271.50	108,383.00 £10,387,318	£1,627,828	£769,519 £12,784,665
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	Average rate	£0.32	£0.66	£0.51	PerHour	1,463,002.59	229,271.50	108,383.00 £468,161	£151,319	£55,275 £674,755
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered									
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered									
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered									
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered									
Funding provided through supplements:										5.0%
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old ra	ate									
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DI	SADVANTAGED):									£13,459,426
7. 2 Year Olds - Working Parents: Base Rate	Lancashire has adopted one single funding rate for 2-year-old entitlements (Disadvantaged & Working Parent)	£7.10	£7.10	£7.10	PerHour	2,609,845.83	428,044.24	198,233.52 £18,529,905	£3,039,114	£1,407,458 £22,976,477
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	Average Rate	£0.37	£0.37	£0.37	PerHour	2,609,845.83	428,044.24	198,233.52 £965,643	£158,376	£73,346 £1,197,366
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered									
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered									
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered									
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered									
Funding provided through supplements:										5.0%
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - W	ORKING PARENTS):									£24,173,843
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	New base rate from Spetember 2024	£9.51	£0.00	£0.00	PerHour	1,639,599.30	0.00	0.00 £15,592,589		£15,592,589
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	Average rate	£0.57			PerHour	1,639,599.30	0.00	0.00 £934,572	•	£934,572
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered									
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered									
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered									
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered									
Funding provided through supplements:	NO budget lines entered									5.70
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WO	DIVING DADENTS).								-	5.7%
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from E	•							2040 2020	0040.000	£16,527,161
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from F	•							£616,666	£616,666	£616,668 £1,850,000
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	•									
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding  11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	2YO SEN Inclusion Fund							£83,333	£83,333	£83,334 £250,000
	No budget lines entered									000 004
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	2YO SEN Inclusion Fund							£83,333	£83,333	£83,334 £250,000
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	· ·									
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	·							£100,000	£100,000	£100,000 £300,000
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents	No budget lines entered									
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):										£2,650,000
12a. Early years contingency funding: 3 & 4 Year Olds	No budget lines entered									
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	No budget lines entered									
12c. Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered									
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered									
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered									

Row Heading	Description	Unit Value (£)		Unit Applied	Number of	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	No budget lines entered											
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered											
13bii. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	No budget lines entered											
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered											
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	No budget lines entered											
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENII	F No budget lines entered											
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	No budget lines entered											
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												
14a. Early years pupil premium: 3 & 4 Year Olds												£1,135,75
14b. Early years pupil premium: 2 Year Olds - Disadvantaged												£322,24
14c. Early years pupil premium: 2 Year Olds - Working parents												£322,24
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents												£32,22
15a. Disability access fund: 3 & 4 Year Olds												£618,80
15b. Disability access fund: 2 Year Olds - Disadvantaged												£90,09
15c. Disability access fund: 2 Year Olds - Working parents												£90,09
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents												£64,61

## Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount			
	EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type				
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,387,579			
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality				
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0			
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0			
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0			
	<ol> <li>EYSFF (3 &amp; 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)</li> </ol>	£4,806,315			
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£1,850,000			
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0			
	12a. Early years contingency funding - 3 & 4 Year Olds	£0			
	Subtotal =	£86,284,732			
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£5,053,759			
С	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	14,448,275			
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.62			
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47			
F	Test of meeting requirement = (D / E) * 100%	102.8%			

#### Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£12,784,665
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£674,755
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	Sc. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
A	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£250,000
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0
	Subtotal =	£13,709,421
В	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	1,800,657
С	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.61
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.54
E	Test of meeting requirement	101.0%

# Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£22,976,477
	8a. 2 year olds - Working parents Supplements - Deprivation	£1,197,366
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	Be. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£250,000
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£24,423,843
В	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	3,236,124
С	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.55
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.54
E	Test of meeting requirement	100.1%

## Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£15,592,589
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£934,572
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£300,000
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£16,827,161
В	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,639,599
С	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.26
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.27
E	Test of meeting requirement	99.9%