LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£232,702,228.00	£563,072,892.25	£527,781,411.68				£1,323,556,531.93		£1,323,556,531.93
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£1,569,383.07	£398,616.93	£39,686,693.00	£6,891,604.37		£48,546,297.37		£48,546,297.37
1.1.1 Contingencies		£162,577.00	£87,969.00				£250,546.00	£0.00	£250,546.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.4 Free school meals eligibility		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£156,122.50	£0.00				£156,122.50	£0.00	£156,122.50
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£145,455.00	£60,523.00				£205,978.00	£0.00	£205,978.00
1.1.9 Staff costs – supply cover for facility time		£339,395.00	£141,219.00				£480,614.00	£0.00	£480,614.00
1.2.1 Top-up funding – maintained schools	£3,975,526.00	£44,762,504.22	£10,684,490.43	£48,814,289.94	£6,479,694.93		£114,716,505.52	£0.00	£114,716,505.52
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£6,881,790.92	£8,271,086.94	£5,500,000.00	£2,088,333.09	£11,624,902.86	£34,366,113.81	£0.00	£34,366,113.81
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£79,438,041.85	£0.00	£0.00	£79,438,041.85	£0.00	£79,438,041.85
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£1,332,007.12	£21,568.04				£1,353,575.16	£0.00	£1,353,575.16
1.2.5 SEN support services	£0.00	£6,554,863.80	£1,147,100.64	£409,678.80	£81,935.76	£0.00	£8,193,579.00	£0.00	£8,193,579.00
1.2.6 Hospital education services				£0.00	£1,209,000.00		£1,209,000.00	£0.00	£1,209,000.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£10,675,189.00	£0.00	£10,675,189.00	£0.00	£10,675,189.00
1.2.8 Support for inclusion	£2,270,996.57	£648,151.00	£113,426.00	£40,509.00	£8,102.00	£0.00	£3,081,184.57	£0.00	£3,081,184.57
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£1,962,526.35	£0.00	£0.00	£1,962,526.35	£0.00	£1,962,526.35
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£1,703,247.00						£1,703,247.00	£0.00	£1,703,247.00
1.4.1 Contribution to combined budgets	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.2 School admissions	£0.00	£1,356,726.40	£237,427.12	£84,795.40	£16,959.08		£1,695,908.00	£0.00	£1,695,908.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.3 Servicing of schools forums	£0.00	£168,000.00	£29,400.00	£10,500.00	£2,100.00		£210,000.00	£0.00	£210,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£1,202,784.24	£1,066,619.98	£0.00	£0.00		£2,269,404.22	£0.00	£2,269,404.22
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£2,538,665.00	£2,538,665.00	£0.00	£2,538,665.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£0.00	£1,246,037.57	£218,056.60	£77,877.36	£15,575.47	£0.00	£1,557,547.00		£1,557,547.00
1.5.1 Education welfare service							£1,503,597.87	£0.00	£1,503,597.87
1.5.2 Asset management							£105,515.64	£0.00	£105,515.64
1.5.3 Statutory/ Regulatory duties							£1,028,777.49	£0.00	£1,028,777.49
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£240,651,997.57	£629,598,690.09	£550,258,915.36	£176,024,911.70	£27,468,493.70	£14,163,567.86	£1,640,804,467.28	£0.00	£1,640,804,467.28
1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£1,560,856,909.00		
1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative)							-£101,603,182.52		
1.9.3 Dedicated Schools Grant carry forward to 2027-28							£177,499,580.80		
1.9.4 Grant for maintained school sixth forms							£4,051,160.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£1,640,804,467.28		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£376,169,959.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£8,318,000.00		

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£0.00	£0.00	£0.00
2.0.3 School improvement							£3,478,378.11	£1,459,035.00	£2,019,343.11
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£572,333.26	£33,450.00	£538,883.26
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£109,355.82	£0.00	£109,355.82
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£3,465,309.08	£0.00	£3,465,309.08
2.1.2 SEN administration, assessment and coordination and monitoring							£18,096,314.18	£0.00	£18,096,314.18
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£557,217.68	£0.00	£557,217.68
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£55,036,768.87	£0.00		£55,036,768.87	£364,000.00	£54,672,768.87
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£14,062,425.34	£0.00	£0.00		£14,062,425.34	£2,962,661.36	£11,099,763.98
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£6,780,706.68	£0.00	£0.00	£6,780,706.68	£17,592.75	£6,763,113.93
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£5,360,218.22	£0.00	£0.00	£5,360,218.22	£13,907.25	£5,346,310.97
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	£0.00	£0.00
2.3.3 Pension costs							£8,309,767.46	£0.00	£8,309,767.46
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£278,393.64	£0.00	£278,393.64
2.4.1 Other Specific Grant							£9,141,862.00	£9,141,862.00	£0.00
2.5.1 Total Other education and community budget							£125,249,050.34	£13,992,508.36	£111,256,541.98
3.0.1 Funding for individual Sure Start Children's Centres							£7,957,778.97	£0.00	£7,957,778.97
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£1,099,401.24	£0.00	£1,099,401.24
3.0.4 Other spend on children under 5							£497,818.93	£75,000.00	£422,818.93
3.0.5 Total Sure Start children's centres and other spend on children under 5							£9,554,999.14	£75,000.00	£9,479,999.14
3.1.1 Residential care							£84,637,388.60	£2,635,000.00	£82,002,388.60
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£19,793,135.62	£0.00	£19,793,135.62
3.1.2b Fostering services (fees and allowances for LA foster carers)							£18,139,219.85	£100,000.00	£18,039,219.85

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.3 Adoption services							£4,723,872.76	£1,332,732.00	£3,391,140.76
3.1.4 Special guardianship support							£14,803,567.18	£0.00	£14,803,567.18
3.1.5 Other children looked after services							£12,010,894.89	£0.00	£12,010,894.89
3.1.6 Short breaks (respite) for looked after disabled children							£679,299.97	£0.00	£679,299.97
3.1.7 Children placed with family and friends							£9,806,960.89	£0.00	£9,806,960.89
3.1.8 Education of looked after children	£0.00	£657,664.37	£569,132.63	£37,942.18	£0.00		£1,264,739.18	£0.00	£1,264,739.18
3.1.9 Leaving care support services							£17,115,437.77	£0.00	£17,115,437.77
3.1.10 Asylum seeker services children							£3,435,084.48	£0.00	£3,435,084.48
3.1.11 Total Children Looked After	£0.00	£657,664.37	£569,132.63	£37,942.18	£0.00		£186,409,601.19	£4,067,732.00	£182,341,869.19
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£41,919,699.31	£86,964.00	£41,832,735.31
3.3.2 Commissioning and Children's Services Strategy							£2,533,857.68	£99,787.00	£2,434,070.68
3.3.3 Local Safeguarding Children Board							£259,495.84	£0.00	£259,495.84
3.3.4 Total Safeguarding Children and Young People's Services							£44,713,052.83	£186,751.00	£44,526,301.83
3.4.1 Direct payments							£3,796,291.40	£0.00	£3,796,291.40
3.4.2 Short breaks (respite) for disabled children							£5,467,871.21	£0.00	£5,467,871.21
3.4.3 Other support for disabled children							£766,872.43	£0.00	£766,872.43
3.4.4 Targeted family support							£53,486,211.43	£935,400.00	£52,550,811.43
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£63,517,246.47	£935,400.00	£62,581,846.47
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£4,123,023.29	£0.00	£4,123,023.29
3.5.3 Total Services for young people							£4,123,023.29	£0.00	£4,123,023.29
3.6.1 Youth justice							£4,973,544.22	£228,112.00	£4,745,432.22
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£1,766,053,517.62	£13,992,508.36	£1,752,061,009.26
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£313,291,467.14	£5,492,995.00	£307,798,472.14
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£2,079,344,984.76	£19,485,503.36	£2,059,859,481.40
7 Capital Expenditure (excluding CERA)	£719,660.85	£49,489,719.27	£11,968,112.28	£10,985,007.22	£0.00		£73,162,499.62	£0.00	£73,162,499.62
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							**Allocated DSG funding**	**Planned Spend**	**Net**
Schools (before academy recoupment)							£1,095,644,029.00	£1,090,165,808.65	£5,478,220.35
Central School Services							£8,640,011.00	£8,640,011.00	£0.00
Early Years							£236,676,470.00	£234,405,475.00	£2,270,995.00
Total							£1,560,856,909.00	£1,636,753,307.28	-£75,896,398.28